

# Resources Scrutiny Committee – Forward Plan

Subject/Decision	Decision Maker	Decision Due	Consultation	Background Docs	Member/Officer Contacts
Overview of the 2020/21 Budget Proposals.		26 November 2019			Portfolio Holder for Finance, Commercial and Assets  Lead Officer – Aidan Dunn, Executive Director Corporate Development
Procurement - Dorset £ (Pound) Verbal Presentation		26 November 2019			Portfolio Holder for Finance, Commercial and Assets  Lead Officer – Aidan Dunn, Executive Director Corporate Development
Equalities Policy		26 November 2019			Portfolio Holder for Corporate Development and Change  Lead Officer – Matt Prosser, Chief Executive
Forward Plan/Cabinet Forward Plan  To include feedback on the People Strategy		26 November 2019			Chairman of Resources Scrutiny Committee  Lead Officer - Lee Ellis, Scrutiny Officer
Budget/Budget Scrutiny Café		13 January 2020			Portfolio Holder for Finance, Commercial and Assets  Lead Officer – Aidan Dunn, Executive Director Corporate Development
Future Revenue & Benefits Service for Dorset		17 March 2020			Portfolio Holder for Finance, Commercial and Assets

					Lead Officer – Aidan Dunn, Executive Director Corporate Development
Pay Policy Statement		17 March 2020			Portfolio Holder for Finance, Commercial and Assets  Lead Officer – Aidan Dunn, Executive Director Corporate Development
Grants to the Voluntary and Community Sector Review		17 March 2020			Portfolio Holder for Customer, Community and Regulatory Services  Lead Officer – John Sellgren, Executive Director of Place
Forward Plan/Cabinet Forward Plan		17 March 2020			Chairman of Resources Scrutiny Committee  Lead Officer - Lee Ellis, Scrutiny Officer
Forward Plan/Cabinet Forward Plan		14 July 2020			Chairman of Resources Scrutiny Committee  Lead Officer - Lee Ellis, Scrutiny Officer
Forward Plan/Cabinet Forward Plan		29 September 2020			Chairman of Resources Scrutiny Committee  Lead Officer - Lee Ellis, Scrutiny Officer

Forward Plan/Cabinet Forward Plan		24 November 2020			Chairman of Resources Scrutiny Committee  Lead Officer - Lee Ellis, Scrutiny Officer
Forward Plan/Cabinet Forward Plan		9 March 2021			Chairman of Resources Scrutiny Committee  Lead Officer - Lee Ellis, Scrutiny Officer
<b>Future Items</b>					
Equality, Diversity and Inclusion Executive Advisory Panel					Portfolio Holder for Corporate Development and Change  Lead Officer – Matt Prosser, Chief Executive
ICT and Digital Executive Advisory Panel					Portfolio Holder for Corporate Development and Change  Lead Officer – Aidan Dunn Executive Director Corporate Development
Review of Disposal of Assets					Portfolio Holder for Finance, Commercial and Assets  Lead Officer – Aidan Dunn, Executive Director Corporate Development
Are Managers Commercially Competent?					Portfolio Holder for Corporate Development and Change

					Lead Officer – Aidan Dunn, Executive Director Corporate Development
Transformation Plans					Portfolio Holder for Corporate Development and Change  Lead Officer – Aidan Dunn, Executive Director Corporate Development